

**SOCIAL SERVICES BLOCK GRANT
ALLOCATION PLAN**

**FEDERAL FISCAL YEAR 2017
OCTOBER 1, 2016 – SEPTEMBER 30, 2017**

**STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES**

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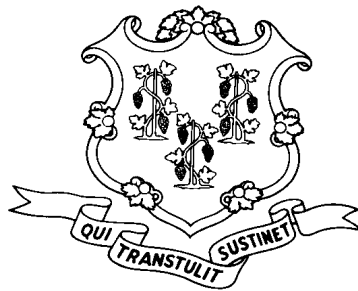


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THE SOCIAL SERVICES BLOCK GRANT ALLOCATION PLAN FOR FEDERAL FISCAL YEAR 2017

I. **Narrative Overview of the Social Services Block Grant: Summary of Block Grant (Purpose, Provisions and Proposed Changes)**

A. **Purpose**

The Social Services Block Grant (SSBG) was established by the Omnibus Budget Reconciliation Act of 1981. It is an amendment to Title XX of the Social Security Act for the purpose of funding a variety of social service programs and related training activities.

The SSBG is administered by the United States Department of Health and Human Services (HHS) through its administrative agency, the Office of Community Services. The Connecticut Department of Social Services is designated as the principal state agency for the allocation and administration of the Block Grant within the State of Connecticut.

B. **Major Use of Funds and Target Population**

Major Use of Funds

The block grant legislation gives the state significant discretion in providing a wide range of services aimed at achieving the following goals:

- Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency or institutionalization;
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
- Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families;
- Preventing or reducing inappropriate institutional care by providing for community-based care, home care, or other forms of less intensive care;
- Securing referral or admission to institutional care when other forms of care are not appropriate or providing services to individuals not in institutions.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established and defined twenty-nine SSBG service categories. These service categories are identified and described in Part II Table C.

For FFY 2017 funds are allocated to 13 of the 29 eligible service categories. The SSBG supports the programs of six state agencies in addition to the Department of Social Services (DSS). DSS provided grants from SSBG funds to approximately 70 private non-profit and municipal service providers in FFY 2016.

The state may transfer up to 10% of its allotment for any fiscal year for use that year under the provisions of federal block grants for support of preventative health and human services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance.

The state may use a portion of the funds for the purpose of purchasing technical assistance from the public or private entities if the State determines that such assistance is required.

The state may **not** use funds for the following:

- the purchase or improvement of land, or the purchase, construction, or permanent improvement (other than minor remodeling) of any building or other facility;
- the provision of cash payments for costs of subsistence or for the provision of room and board (other than costs of subsistence during rehabilitation, room, and board provided for a short term as an integral but subordinate part of a social service, or temporary emergency shelter provided as a protective service);
- payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services);
- the provision of medical care (other than family planning services, rehabilitation services, or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used;
- social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution;
- the provision of any educational service which the state makes generally available to its residents without cost and without regard to their income;
- any child day care services unless such services meet applicable standards of state and local law;
- the provision of cash payments as a service (except as otherwise provided under federal law);
- payment for any item or service (other than an emergency item or service) furnished –
 - by an individual or entity during the period when such individual or entity is excluded under federal law, or
 - at the medical direction or on the prescription of a physician during the period when the physician is excluded under federal law and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person); and
- support services provided directly by staff of a correctional facility for criminal offenders or ex-offenders.

The Target Population

The Social Services Block Grant will be used to provide needed social services to vulnerable persons or families with special emphasis on those groups which are less able than others to care for themselves (e.g., people with disabilities, youth, and older people).

Vulnerable persons or families are those who exhibit one or more of the following conditions (not presented in any ranked order):

- Economically disadvantaged (unemployed, under-employed, or low income);
- Physically, mentally, neurologically, or developmentally disabled;
- Abused/neglected (e.g., sexual assault victims, abused and/or exploited children, and elderly);
- In need of language and cultural awareness assistance and/or technical immigration assistance;
- In need of drug or alcohol services;
- In need of family planning services;
- In need of mental health support services (e.g., distressed families or persons who may be at risk of institutionalization);
- In need of supportive services in order to remain in the community;
- In need of shelter assistance.

Recipients of services shall have incomes no higher than 150 percent of federal poverty income guidelines (see Section IV), except that eligibility to receive the following services shall be based on the following income guidelines:

1. Recipients of Child Day Care services funded with TANF transferred funds shall have incomes no higher than 200% percent of federal poverty income guidelines.
2. Recipients of Anti Hunger Programs and Supplemental Nutrition Assistance services funded with TANF transferred funds shall be provided without regard to income.
3. Recipients of United Way of Connecticut Information and Referral shall receive services without regard to income.
4. Recipients of DCF - Residential Treatment services funded with TANF transferred funds shall receive services without regard to income.

Section 403 of Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996, bars most qualified aliens who entered the U.S. after August 22, 1996 from eligibility for "Federal means-tested public benefits." The U.S. Department of Health and Human Services has determined that Social Services Block Grant services are not "Federal means-tested public benefits." Therefore, qualified aliens, regardless of when they entered the United States remain eligible for SSBG services if they meet other program requirements.

C. Federal Allotment Process

Federal allotments to states for the SSBG program are based upon the national appropriation and Department of Commerce census data. Funds are allocated to each state in the same proportion as the state's population is to the population of all states.

D. Estimated Federal Funding

For FFY 2016, the SSBG was funded at a national level of \$1.6 billion. Connecticut's final allocation in regular SSBG funds was \$17,772,025. The FFY 2016 allocation plan assumed block grant funding of \$17,826,274. Connecticut's actual FFY 2016 allocation was \$17,772,025, \$54,249 less than the projected amount due to federal reductions made after the application of mandatory sequestration as required under the Budget Control Act of 2011.

Federal funding for FFY 2017 has not been finalized. The President's budget for FFY 2017 proposes to maintain the current funding level of \$1.6 billion. This plan assumes level funding for FFY 2017 with the state receiving \$17,772,025 in block grant funding.

E. Summary of Total Available and Estimated Expenditures

The total funding projected to be available for expenditures in FFY 2017 is \$21,967,621. This figure reflects projected block grant funding of \$17,772,025 and carryforward funding of \$4,195,596. The estimated carryforward is comprised of projected underruns in the following categories: Independent & Transitional Living Services (\$1,924,486); Home-Based Services (\$1,832,597); Protective Services For Adults (\$119,861); Counseling Services (\$113,495); Home Delivered Meals (\$82,745); Special Services For Persons With Developmental Or Physical Disabilities (\$63,264) and Other Services (\$59,148).

Of the total available funding, \$19,909,271 is proposed to be expended during FFY 17, as detailed in Section F.

F. Proposed Allocation Changes From the FFY 2016 Plan

FFY 2016 estimated expenditures include delayed funding from FFY 2015 and FFY 2015 carryforward funding, which resulted in an artificial inflation of funding in FFY 2016. Allocations for FFY 2017 represent the base estimated annual amount, except for Home-Based Services, which is projected to increase by 4%. This amount reflects increased costs estimated to be incurred by service providers for the Essential Services program due to increased demand, especially in the Protective Services for the Elderly program. The Department has implemented internal controls to ensure timely billing practices without jeopardizing the provision of services to vulnerable populations.

FFY 2017 proposed funding for Counseling Services is higher than FFY 2016 expenditures due to a delay in start-up activities in FFY 2016.

The FFY 17 allocation plan includes the addition of a line item for Special Services for Persons with Developmental and Physical Disabilities (\$63,264). These services were previously provided under the Home-Based Services category, and were broken out separately to better reflect services delivered to customers.

The Department received approval to hire a staff position to perform contract monitoring and verification of data measurements. The Department anticipates that this position will be filled by the end of FFY 2016. The SSBG block grant allows a maximum of 9% to be used for Administrative expenditures.

G. TANF Allocations

Federal law allows states to transfer up to ten percent of the Temporary Assistance for Needy Families (TANF) Block Grant to SSBG. The use of TANF funding is limited to families with children whose family income is 200% or less of federal income poverty levels.

The TANF Block Grant funds that are not transferred to SSBG are reflected in the General Fund revenue schedule each fiscal year that is approved by the General Assembly. The SSBG includes \$26,678,810 that will be transferred from the TANF Block Grant, which represents ten percent of the TANF Block Grant. As this transfer is aligned with the revenue schedule adopted by the General Assembly, funding for SSBG/TANF programs is not incorporated elsewhere in this plan and is instead enumerated in the table below.

Any reduction in available dollars under the TANF Block Grant will reduce the amount of funding for SSBG/TANF programs. Should the Department receive a reduction in available dollars under the TANF Block Grant, the Department reserves the right to adjust the allocations within the allowable funding source.

The following is a list of the programs funded by TANF, the amounts transferred from TANF for those programs, and the appropriate SSBG service category:

SERVICE CODE	TANF TRANSFERRED FUNDS BY SSBG SERVICE CATEGORIES	AMOUNT
2	Case Management (DSS)	
	Human Services Infrastructure - HSI	1,178,024
	SSBG Case Management – Statewide Procurement ¹	110,543
6	Day Care Services – Children (OEC)	
	Child Day Care Centers	15,697,930
	Child Care Licensure	666,791
15	Housing Services (DOH)	
	Rent Bank	593,028
	Mediation Services ²	326,832
	Security Deposit Program	129,646
	Special Projects	46,818
16	Independent/Transitional Living Services (DSS/DOH)	
	Transitional Living Programs - Domestic Violence (DSS)	194,592
	Transitional Living Programs (DOH)	347,254
22	Protective Services – Children (DSS/DOH)	
	Anti Hunger Programs (DSS)	107,304
	Supplemental Nutrition Assistance (DSS)	340,851
	Emergency Shelters (DOH) ³	3,217,194
24	Residential Treatment (DCF)	
	Residential Treatment	3,209,614
29	Other Services (DSS)	
	Human Resource Development - HRD	251,779
	Hispanic - Human Resources Development – HHD	260,610
	TOTAL TANF TRANSFER	\$26,678,810

Note 1: The Department reallocated monies previously identified under Prevention & Intervention – Community Services (\$23,409) and Other Services – Community Services (\$87,134) to SSBG Case

Management – Statewide Procurement (110,543). The inclusion of these resources under the Case Management category more accurately reflects the use of the funds for case management purposes.

Note 2: The name of this category was updated to “Mediation Services” to more accurately reflect the services being provided. Previously, this category was known as “Rent Finders”.

Note 3: Funding previously provided in the Housing Services – Residences for Persons with AIDS category is being reallocated to the Protective Services – Emergency Shelters category, to serve family emergency shelters. This change represents a shift in funding source for these two categories, but does not decrease or increase the overall funding either program will receive. The Department of Housing (DOH) will not reduce any AIDS program as a result of this change, but will instead use state funding previously allocated for family emergency shelters to keep these programs operational. This change will ensure that TANF funding is being used to support families that have at least one dependent child under the age of 18. Many of DOH’s AIDS program are for single individuals, or served individuals that once were families, but now all children are over the age of eighteen.

H. Contingency Plan

This allocation plan has been prepared based on an estimated FFY 2017 block grant award to Connecticut of \$17,772,025, which is equal to the state’s final FFY 2016 award. In the event the state allocation is more or less than projected, allocations will be adjusted proportionately. In the event that additional funds become available, they will be carried over into FFY 2018 in order to mitigate any future federal reductions to ensure ongoing programmatic coverage.

I. State Allocation Planning Process

Social Services Block Grant funds were originally allocated based on a Negotiated Investment Strategy (NIS) allocation methodology.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established twenty-nine SSBG service categories. For FFY 2017, DSS will allocate funds for fourteen of the established service categories (see Table A on page 11). DSS may refine and make minor adjustments to the assignment of SSBG funded programs to the federal service categories.

In accordance with the approved FFY 16 Social Services Block Grant Allocation Plan, DSS, in collaboration with the Office of Policy and Management, moved forward with a multi-year state plan to competitively procure the following service categories:

- Case Management
- Counseling Services
- Family Planning
- Legal Services

To ensure the smooth transition of services between the existing forty-three contractors and the successful Contractors, the Department extended the end date of the existing SSBG service contracts for a period of six months from 9/30/2015 to 3/31/2016. This extension period provided existing contractors with the time needed to conduct appropriate closeout activities; to develop and implement a thoughtful transition of customer services and to provide the new Contractors with time to complete start-up activities to ensure the successful implementation of services on a statewide basis.

The Department also allocates SSBG funds to other state agencies: Department of Mental Health and Addiction Services, Office of Protection and Advocacy for Persons with Disabilities, Department of Housing, Department of Labor, State Department on Aging, and Department of Rehabilitation Services. SSBG funds are utilized by other state agencies for various social services programs. Contracts for the provision of these services are subject to the competitive procurement provisions of Connecticut General Statutes §§ 4-212 to 4-219, inclusive and each individual state agency's procurement plan, submitted to and approved by the Office of Policy and Management (OPM). Each state agency establishes its own allocation process for support of SSBG services under their auspices.

J. Grant Provisions

42 USC Section 1397a entitles each state to receive, for each fiscal year, an amount equal to its allotment for such fiscal year, to be used by the state for services directed at the goals of the Social Services Block Grant.

42 USC Section 1397c requires that prior to expenditure of SSBG funds by a state, the state shall report on the intended use of the payments that the state is going to receive, including information on:

- the types of activities to be supported; and
- categories or characteristics of individuals to be served.

The plan must be submitted to the Secretary of HHS and be made public to facilitate comment by any person and shall be revised throughout the year as may be necessary to reflect substantial changes.

**II. Tables of Recommended Allocations, Budgets, Expenditures, Objectives and Activities,
Proposed Expenditures By Program Categories and Income Levels**

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TABLE A
SOCIAL SERVICES BLOCK GRANT
RECOMMENDED ALLOCATIONS

PROGRAM CATEGORY	FFY 15 EXPENDITURES	FFY 16 ESTIMATED EXPENDITURES¹	FFY 17 PROPOSED EXPENDITURES	Percentage change from FFY 16 to FFY 17
Case Management Services	2,105,194	2,632,466	2,289,100	-13%
Counseling Services ²	426,497	361,172	525,583	46%
Employment Services	60,000	100,000	80,000	-20%
Family Planning Services	935,949	977,532	935,949	-4%
Home-Based Services	4,856,349	5,537,572	5,777,040	4%
Home Delivered Meals	345,066	562,162	450,000	-20%
Independent & Transitional Living Services	7,093,826	7,001,269	6,666,505	-5%
Information & Referral Services	519,547	766,805	523,976	-32%
Legal Services	755,349	768,601	739,103	-4%
Protective Services for Adults	353,798	333,840	310,060	-7%
Special Services for Persons with Developmental or Physical Disabilities ³	-	-	63,264	100%
Substance Abuse Services	1,402,490	1,402,490	1,402,490	0%
Other Services	-	-	-	0%
Administrative Costs ⁴	-	27,905	146,201	424%
TOTAL	\$18,854,065	\$20,471,814	\$19,909,271	-3%
SOURCE OF FUNDS				
Block Grant	17,826,274	17,772,025	17,772,025	0%
Carry Forward From Previous Year⁵	7,923,176	6,895,385	4,195,596	-39%
TOTAL FUNDS AVAILABLE	\$25,749,450	\$24,667,410	\$21,967,621	-11%

- Note 1: **FFY 2016 Estimated Expenditures** – FFY 2016 estimated expenditures include delayed funding from FFY 2015 and FFY 2015 carryforward funding, which resulted in an artificial inflation of funding in FFY 2016. Allocations for FFY 2017 represent the base estimated annual amount, except for Home Based Services. Home-Based Services reflect costs projected to be incurred by service providers for the Essential Services program due to increased demand, particularly in the Protective Services for the Elderly program. The Department has implemented internal controls to ensure timely billing practices without jeopardizing the provision of services to vulnerable populations.
- Note 2: **Counseling Services** – Counseling expenditures were lower than anticipated in FFY 16 due to a delay in start-up activities. The FFY 17 proposed expenditure for this category represents the cost to provide this service for a full year.
- Note 3: **Special Services for Persons with Developmental or Physical Disabilities** – Services previously identified under Home-Based Services, which were provided by Department of Rehabilitation Services, Bureau of Education and Services for the Blind (DORS/BESB) have been moved to Special Services for Persons with Developmental or Physical Disabilities to adequately reflect the provision of services to clients. The proposed funding in home-based services is sufficient to meet the projected need for the FFY 2017 caseload.
- Note : **Administrative Costs** – The Department received approval to hire a staff position to perform contract monitoring and verification of data measurements. The Department anticipates that this position will be filled by the end of FFY 2016 and thus the FFY 2016 allocation represents a proportionate share of the annual salary. The FFY 2017 proposed expenditure reflects the full year cost for the additional FTE. The SSBG block grant allows a maximum of 9% to be used for Administrative expenditures.
- Note 5: **Carry Forward from Previous Year** – The Department plans to expend the estimated carryforward of \$4,195,596 from FFY 2016 for proposed FFY 2017 expenditures before utilizing the FFY 2017 block grant fund monies. The estimated carryforward is comprised of projected underruns in several categories, mostly due to the expending of FFY 15 monies during FFY 16.

TABLE B

SOCIAL SERVICES BLOCK GRANT

SOCIAL SERVICES BLOCK GRANT: PROGRAM EXPENDITURES

PROGRAM CATEGORY	FFY 15 EXPENDITURES	FFY 16 ESTIMATED EXPENDITURES	FFY 17 PROPOSED EXPENDITURES	Percentage change from FFY 16 to FFY 17
Number of Positions (FTE)	-	1	1	0%
Personal Services Expenses				
DSS	-	12,212	64,598	429%
Fringe Benefits				
DSS	-	10,165	52,858	420%
Other Expenses	-	5,528	28,745	420%
Equipment				0%
Contracts				0%
Grants to:				
Local Government				0%
Other Agencies	9,557,330	9,643,191	9,238,223	-4%
Private Agencies	9,296,735	10,800,718	10,524,847	-3%
TOTAL EXPENDITURES	18,854,065	20,471,814	19,909,271	-3%
SOURCE OF FUNDS				
Federal Block Grant Funds	17,826,274	17,772,025	17,772,025	0%
Carry Forward From Previous Year	7,923,176	6,895,385	4,195,596	-39%
TOTAL FUNDS AVAILABLE	25,749,450	24,667,410	21,967,621	-11%

TABLE C

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 15*	Performance Measures
Case Management	Case Management Services are arranged, coordinated, and monitored to develop and implement an individual service plan, to provide counseling, and to evaluate client progress.	<u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies <u>DMHAS</u> Supportive Housing program provides case management and support services for mentally ill clients to live in the community and to work toward self-sufficiency and employment	254,808 adults and 125,843 children 170 adults	Clients have basic needs satisfied to sustain adequate life-functions Clients have obtained employment facilitating economic self-sufficiency
Counseling Services	Counseling Services, which are therapeutic processes, are applied to personal, family, situational or occupational problems to achieve a positive resolution of the problem or improve individual and/or family functioning.	<u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies for counseling services <u>DMHAS</u> Provides grants to four non-profit agencies for counseling services	17,405 adults and 2,068 children 722 adults	The clients' parent-child relationship has improved The clients' behavioral health has improved
Employment Services	Employment services are those services or activities provided to assist individuals in securing employment or acquiring skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, testing, structured job skills and job seeking skills, specialized therapy (occupational, speech, physical), special training and tutoring (including literacy training and pre-vocational training), provision of books, supplies and instructional material; counseling, transportation; and referral to community resources.	<u>DOL</u> Provides a grant to one non-profit entity to support the Jobs for America's Graduates-Connecticut program (JAG-CT). The Hartford Consortium for Higher Education (HCHE) is authorized as the JAG sponsor of Jobs for Connecticut Graduates in the State of Connecticut.	396 children 396 children	Clients in the Program enrolled in a vocational or educational program successfully completes or receives certification in such program. Clients in the Program who have received tutoring services, demonstrate reported improvements in their overall educational performance, as reported by the school or educational facility.

TABLE C

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

[illegible]

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 15*	Performance Measures
Home Delivered Meals	Home-delivered meals are those services or activities designed to prepare and deliver one or more meals a day to an individual's residence in order to prevent institutionalization, malnutrition, & feelings of isolation. Component Services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization services; and information and referral.	<u>SDA</u> These funds are used by the State Department on Aging to support the Elderly Nutrition Program which provides meals to adults age 60 and over. The program targets older adults with the greatest economic and social need.	714 adults	Clients are able to maintain residence in the community with appropriate nutritional supports
Independent and Transitional Living Services	Independent and Transitional Living Services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution or from homelessness to independent living.	<u>DOH</u> Provides grants to one transitional living program and provides a portion of the funding to forty-three homeless shelters <u>DMHAS</u> Provides grants to support shelters which provide varying services including: case management, relapse prevention, follow-up aftercare, and referral to substance abuse treatment, referral for housing, employment opportunities, and job training	8,393 adults and 2,193 children 480 adults	Clients have successfully obtained housing Clients move to permanent housing

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 15*	Performance Measures
Information and Referral Services	Information and referral services are those services or activities designed to provide information and referral to various community providers. It also may include a brief assessment of the client's needs (but not diagnosis and evaluation).	<u>DSS</u> Provides funding to United Way 211 for information and referral services	12,872 adults and 114 children	Clients' needs are assessed, applicable information is provided and referrals are made to appropriate services providers
Legal Services	Legal Services are those services or activities provided by a lawyer or a person under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters.	<u>DSS</u> Provides a grant to Connecticut Legal Services, Inc. (CLS). CLS delegates a portion of the funding to New Haven Legal Assistance Association, Inc. and Greater Hartford Legal Aid, Inc. <u>OPA</u> These funds are used to help support the services of a staff attorney and related legal expenses. The greatest percentage of these legal expenses is devoted to securing the rights of special education students	5,149 adults and 1,129 children 4 adults and 1 child	Clients with reported incomes at or below 150% of the Federal Poverty Level Guidelines have accessed the legal system or obtained legal representation to preserve their legal right and interests
Protective Services for Adults	Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect or exploitation of adults who are unable to protect their own interests.	<u>DORS</u> Provides protective services for the deaf and hearing impaired individuals of the state <u>OPA</u> Provides direct advocacy services by human services advocates to persons across the state with physical and/or mental disabilities	168 adults 240 adults	Clients are removed from the harm of others Clients continue to live in the community and permanent institutionalization is avoided

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 15*	Performance Measures
Substance Abuse Services	Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service.	<u>DMHAS</u> Provides grants to support sixteen clinics which provide intensive and immediate residential treatment, intensive outpatient services, methadone maintenance and long term care and treatment services	3,612 adults	Clients demonstrate positive decision making skills Clients demonstrate increased awareness of the adverse effects of drug and alcohol abuse

* SSBG funds supplement the provision of services across the state. The statistics reflected above may represent outcomes associated with other programs and funding sources of which SSBG is a contributor.

TABLE D. PROPOSED EXPENDITURES BY PROGRAM CATEGORIES

SOCIAL SERVICES BLOCK GRANT
List of Block Grant Funded Programs
FFY 2015 Actual, FFY 2016 Estimated and FFY 2017 Proposed

Program Category	FFY 2015 Actual Expenditures (including carry forward funds)	FFY 2016 Estimated Expenditures (including carry forward funds)	FFY 2017 PROPOSED Expenditures (including carry forward funds)
Case Management Services – Service Code 2			
Department of Social Services (DSS)	1,866,190	2,393,462	2,050,096
Dept. of Mental Health and Addiction Services (DMHAS)	239,004	239,004	239,004
TOTAL	2,105,194	2,632,466	2,289,100
Counseling Services – Service Code 4			
Department of Social Services (DSS)	339,075	273,750	438,161
Dept. of Mental Health & Addiction Services (DMHAS)	87,422	87,422	87,422
TOTAL	426,497	361,172	525,583
Employment Services – Service Code 8			
Department of Labor (DOL)	60,000	100,000	80,000
TOTAL	60,000	100,000	80,000
Family Planning Services - Service Code 9			
Department of Social Services (DSS)	935,949	977,532	935,949
TOTAL	935,949	977,532	935,949
Home-Based Services - Service Code 13			
Department of Social Services (DSS)	4,856,349	5,537,572	5,777,040
TOTAL	4,856,349	5,537,572	5,777,040
Home Delivered Meals – Service Code 14			
State Department on Aging (SDA)	345,066	562,162	450,000
TOTAL	345,066	562,162	450,000

Program Category	FFY 2015 Actual Expenditures (including carry forward funds)	FFY 2016 Estimated Expenditures (including carry forward funds)	FFY 2017 PROPOSED Expenditures (including carry forward funds)
Independent & Transitional Living Services - Service Code – Service Code 16			
Department of Housing (DOH)	6,928,066	6,835,509	6,500,745
Dept. of Mental Health & Addiction Services (DMHAS)	165,760	165,760	165,760
TOTAL	7,093,826	7,001,269	6,666,505
Information & Referral Services – Service – Service Code - 17			
Department of Social Services (DSS)	519,547	766,805	523,976
TOTAL	519,547	766,805	523,976
Legal Services - Service Code 18			
Department of Social Services (DSS)	719,625	751,597	719,625
Office of Protection & Advocacy (OPA)	35,724	17,004	19,478
TOTAL	755,349	768,601	739,103
Protective Services for Adults – Service Code 21			
Department of Social Services (DSS)	-	-	-
Department of Rehabilitation Services (DORS)	229,819	244,564	205,655
Office of Protection and Advocacy (OPA)	123,979	89,276	104,405
TOTAL	353,798	333,840	310,060
Special Services for Persons with Developmental or Physical Disabilities – Service Code 25			
Department of Rehabilitation Services (DORS)	-	-	63,264
TOTAL	-	-	63,264
Substance Abuse Services – Service Code 27			
Dept. of Mental Health & Addiction Services (DMHAS)	1,402,490	1,402,490	1,402,490
TOTAL	1,402,490	1,402,490	1,402,490
Administrative Costs – Service Code 31			
Department of Social Services (DSS)	-	27,905	146,201
TOTAL	-	27,905	146,201
GRAND TOTAL	18,854,065	20,471,814	19,909,271

Table E. Federal Poverty Level and Income Eligibility Tables

Federal Poverty Level Guidelines Annual Amounts			
Assistance Unit Size	FFY 2016		
	100%	150%	200%
1	\$11,880	\$17,820	\$ 23,760
2	\$16,020	\$24,030	\$ 32,040
3	\$20,160	\$30,240	\$ 40,320
4	\$24,300	\$36,450	\$ 48,600
5	\$28,440	\$42,660	\$ 56,880
6	\$32,580	\$48,870	\$ 65,160
7	\$36,750	\$55,095	\$ 73,460
8	\$40,890	\$61,335	\$ 81,780
9	\$45,050	\$67,575	\$ 90,100
10	\$49,210	\$73,815	\$ 98,420
11	\$53,370	\$80,055	\$106,740
12	\$57,530	\$86,295	\$115,060

Note – The use of TANF funds is limited to families and children whose income is 200% or less of FPL

*Source: Federal Register, Vol.81, No.15, January 25, 2016.